

February 2009 (State-Only Distributions)

First Voucher Run



No Change

	State Only	Proviso Dbl Staff SHB 1456	Proviso Direct SHB 1128	State-Only Base Funding		Monthly S-O Local Hospital	Monthly Usage Estimate	FY08-09 Budget Surplus	Jail Funding	State-Only MICA Residential	Total State-Only Funding
Asotin-QBHS	20,309			\$ 20,309		\$ 5,814	\$ (2,266)	\$ 143	\$ 1,392		\$ 25,392
Benton Franklin	214,157			214,157		61,992	(123,057)	1,526	17,226		171,844
Columbia-BMC	4,039			4,039		1,152	(3,403)	28	261		2,077
Garfield-QBHS	2,334			2,334		666	(658)	17	152		2,511
Kittitas-CWCMH	35,960			35,960		10,314	(4,622)	254	2,537		44,443
Klickitat-CWCMH	18,989			18,989		5,454	(2,929)	134	1,368		23,016
Skamania	10,134			10,134		2,916	(5,003)	72	750		8,869
Walla Walla	55,949			55,949		15,966	(19,235)	393	3,643		56,716
Whitman-Palouse River	41,589			41,589		11,808	(2,081)	291	2,484		54,091
Yakima-CWCMH	209,258			209,258		63,918	(16,746)	1,574	19,313		277,317
Yakima-Catholic Family				-							
Yakima-YVFW				-							
Yakima	10,000	-	-	10,000		-	-	-	-		10,000
Sub-Total	\$ 622,718	\$ -	\$ -	\$ 622,718	-	\$ 180,000	\$ (180,000)	\$ 4,432	\$ 49,126		676,276
CWCMH -MICA (Reduced 2/09)										\$ 17,604	17,604
CWCMH Residential (Reduced 2/09)										\$ 829	829
Total Monthly Payments											\$ 694,709

NOTE: There remains a great deal of uncertainty about how GCBH will be required to report the different funding "TYPES" of Revenue listed above. MHD has been fairly clear on the level of funding we can expect to receive during the next few months, how it will be reported remains unclear.

If you have questions about this document, please feel free to contact Troy Wilson (509) 737-2466

