

February 2009 PIHP Distributions

TW 1/09

First Voucher Run

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	No Change								
	90%	10%		PIHP Inpatient Withold	PIHP Inpatient Est. Usage	Projected VRI <small>(Wage Proviso)</small>	FY08-09 Budget Surplus	MICA/ Residential (PIHP)	Total (PIHP)
	Minimum Funding (PIHP)	Additional Funding (PIHP)	Base PIHP						
Asotin-QBHS	75,812	8,424	84,236	6,531	(15,534)		439		75,672
Benton Franklin	712,148	79,128	791,276	65,226	(54,162)		4,034		806,374
Columbia-BMC	23,694	2,633	26,327	504	(765)		35		26,101
Garfield-QBHS	14,567	1,619	16,185	147	(599)		11		15,744
Kittitas-CWCMH	71,668	7,963	79,631	6,174	(8,991)		406		77,220
Klickitat-CWCMH	67,524	7,503	75,027	5,817	(4,745)		382		76,481
Skamania	38,186	4,243	42,429	2,058	(1,230)		134		43,391
Walla Walla	175,514	19,502	195,016	15,120	(13,761)		979		197,354
Whitman-Palouse River	65,330	7,259	72,589	5,628	(6,187)		354		72,384
Yakima-CWCMH									-
Yakima-Catholic Family				-	-		-		-
Yakima-YVFW				-	-		-		-
Yakima	1,193,251	132,583	1,325,834	102,795	(104,026)	-	6,523		1,331,126
Sub-Total	2,437,695	270,855	\$ 2,708,550	210,000	(210,000)	-	13,297		2,721,847
CWCMH MICA (Reduced 2/09)								2,378	2,378
CWCMH Residential (Reduced 2/09)								13,706	13,706
Total Monthly Payments (PIHP)									\$ 2,737,931

NOTE: There remains a great deal of uncertainty about how GCBH will be required to report the different funding "TYPES" of Revenue listed above. MHD has been fairly clear on the level of funding we can expect to receive during the next few months, how it will be reported remains unclear.

If you have questions about this document, contact Troy Wilson at (509) 737-2466