

# FY12 State-Only Distributions

## September 2011 (FY12)

First Voucher Run

	(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)
	State-Only Base Funding	* ITA Judicial Billing	NET FY11 Close-Out Adjustment	Adjusted State-Only Funding	Monthly S-O Local Hospital	Monthly Estimated Usage	FY11 Residential (Yakima)	Total State-Only Funding	Monthly Jail Funding
Asotin-QBHS	3.14%	\$ 20,197		\$ 21,173.00	\$ 4,396	\$ (3,100)		22,469.00	1,557
Benton/Franklin H.S.	35.96%	231,295	(5,018.96)	251,144.04	50,344	(86,000)		215,488.04	17,834
Columbia-BMC	0.60%	3,859	(1,289)	2,570.00	840	(850)		2,560.00	298
Garfield-QBHS	0.34%	2,187	(519)	1,668.00	462	(600)		1,530.00	169
Kittitas-CWCMH	5.86%	37,692	(1,608.36)	34,482.64	8,204	(3,100)		39,586.64	2,906
Klickitat-CWCMH	2.97%	19,103	(536.12)	19,465.88	4,158	(3,050)		20,573.88	1,473
Skamania H.S.	1.58%	10,163		11,753.00	2,212	(1,350)		12,615.00	784
Walla Walla H.S.	8.63%	55,508	(536.12)	48,676.88	12,082	(8,100)		52,658.88	4,280
Whitman-Palouse River	6.31%	40,586	(3,982)	36,604.00	8,834	(1,650)		43,788.00	3,129
Yakima-County H.S.	34.61%	222,612	(26,469)	196,143.00	48,468	(32,200)		212,411.00	17,165
<b>Sub-Total</b>	<b>100.00%</b>	<b>\$ 643,202</b>	<b>\$ (7,699.56)</b>	<b>\$ 623,680.44</b>	<b>\$ 140,000</b>	<b>\$ (140,000)</b>		<b>623,680.44</b>	<b>\$ 49,595</b>
<b>Yakima County-Residential (Per Funding Policy)</b>							<b>\$ 26,353</b>	<b>\$ 26,353</b>	
<b>Total Monthly Payments</b>								<b>\$ 650,033.44</b>	<b>\$ 49,595</b>

(Col. 1) Base State-Only Funding per GCBH Funding Allocation Policy  
 (Col. 2) ITA Judicial Billings per Yakima and Benton County Judicial System  
 (Col. 3) Net FY11 Close-Out Adjustment  
 (Col. 5 & 6) State Only Inpatient Hospitalization adjustments per GCBH Funding Allocation Policy  
 (Col. 7) Residential Funding per GCBH Funding Allocation Policy

Questions: Please contact Troy Wilson at the GCBH Business Office (509) 735-8681

**(ATTACHMENT-7B)**