

# FY10 State-Only Distributions

## January 2011 (FY11)

First Voucher Run

**DRAFT**

Final (BOD approved 7-02-09)  
Adjusted-Yakima County (1/10)

	%	State Only	* ITA Judicial Billing	** Other Adjustments	State-Only Base Funding	Monthly S-O Local Hospital	Monthly Estimated Usage	State-Only MICA/ Residential	Total State-Only Funding	***Monthly Jail Funding
Asotin-QBHS	3.23%	\$ 22,761		(7,106)	\$ 15,655	\$ 4,785	\$ (4,397)		\$ 16,043	1,312
Benton/Franklin H.S.	34.44%	250,589	(4,848.17)	(75,768)	169,972.83	52,680	(112,329)		110,323.83	15,505
Columbia-BMC	0.64%	4,352		(1,408)	2,944	915	(177)		3,682	225
Garfield-QBHS	0.37%	2,426		(814)	1,612	510	(12)		2,110	131
Kittitas-CWCMH	5.73%	41,884		(12,606)	29,278.00	8,805	(3,245)		34,838.00	2,392
Klickitat-CWCMH	3.03%	21,334		(6,666)	14,668.00	4,485	(2,801)		16,352.00	1,147
Skamania H.S.	1.62%	11,345		(3,564)	7,781.00	2,385	(1,729)		8,437.00	666
Walla Walla H.S.	8.87%	62,290	(804.18)	(19,514)	41,971.82	13,095	(8,360)		46,706.82	3,141
Whitman-Palouse River	6.56%	45,737		(14,432)	31,305	9,615	(177)		40,743	2,109
Yakima-County H.S.	35.51%	250,803	(536.12)	(78,122)	172,144.88	52,725	(16,773)		208,096.88	16,816
<b>Sub-Total</b>	<b>100.00%</b>	<b>\$ 713,521</b>	<b>\$ (6,188.47)</b>	<b>\$ (220,000)</b>	<b>\$ 487,332.53</b>	<b>\$ 150,000</b>	<b>\$ (150,000)</b>		<b>487,332.53</b>	<b>43,444</b>
CWCMH -MICA								\$ 20,470	20,470	
CWCMH Residential								\$ 964	964	
<b>Total Monthly Payments</b>									<b>\$ 508,766.53</b>	<b>\$ 43,444</b>

\* ITA Judicial Billings: Detailed withhold information for ITA Judicial Costs has been attached

\*\* Other Adjustments: Reflects estimated reduction to Non-Medicaid Funding after State Budget cuts have been implemented.

\*\*\* Monthly Jail Funding: Reflects new lower funding for Jail Services